

Program A: Adult Community-Based Rehabilitation Program

Program Authorization: R.S. 15:1111-1112

PROGRAM DESCRIPTION

The mission of the Adult Community-Based Rehabilitation Program is to provide housing, recreation, and other treatment activities aimed at resocialization rather than isolation of adult offenders who have been approved for participation in a work release program. The program provides a smooth transition of offenders from prison back into society by affording an opportunity for offenders to obtain employment prior to release from state custody; this assists both the offender and his family. These facilities are nonsecure, community-based residential facilities that have generally been utilized as a reintegration resource. The use of the facilities has expanded as an alternative to incarceration for parole technical violators. The Department of Public Safety and Corrections has developed standard operating procedures (SOPs) to be followed by community contractors who house adult inmates in community rehabilitation centers; these SOPs include provisions for American Correctional Association (ACA) accreditation. The responsibilities of the Division of Probation and Parole have been expanded to include monitoring of functions and services of community rehabilitation centers (halfway houses and work release programs). Of the eight work release facilities monitored by the Division of Probation and Parole, three are contracted to private providers and five are operated through cooperative endeavor agreement with the local sheriff's office. The goal of the program is to continue to provide for the housing of offenders who are determined to be qualified for work release programs through the Adult Community-Based Rehabilitation Program through a competitive selection process.

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2001-2002. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicator values are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year (the fiscal year of the budget document).

1. (KEY) To ensure that safe, secure, and ACA accredited work release services and facilities are obtained at a competitive cost to the state.

Strategic Link: This operational objective is related to the program's Strategic Goal I: *To provide for the housing of offenders who are determined to be qualified for work release programs through the Adult Community-Based Rehabilitation Program through a competitive selection process.*

Louisiana: Vision 2020 Link: This operational objective is related to Vision 2020 objective 3.3: *To have safe homes, schools, and streets throughout the state.*

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND	ACTUAL	ACT 11	EXISTING	AT	AT
		PERFORMANCE	YEAREND	PERFORMANCE	PERFORMANCE	CONTINUATION	RECOMMENDED
		STANDARD	PERFORMANCE	STANDARD	STANDARD	BUDGET LEVEL	BUDGET LEVEL
		FY 1999-2000	FY 1999-2000	FY 2000-2001	FY 2000-2001	FY 2001-2002	FY 2001-2002
K	Percentage of programs that are ACA accredited ¹	100%	100%	100%	100%	100%	100%
K	Average number of persons in program per day	370	369	476	476	496	475
K	Average cost per day per offender	\$18.25	\$21.10 ²	\$18.25	\$18.25	\$18.25	\$18.25
K	Percentage of total inmate population in community-based programs	1.09%	1.10%	1.30%	1.30%	1.29%	1.30%
S	Five-year recidivism rate	45.6%	46.3%	45.6%	45.6%	46.3%	46.3%

¹ As contracts for these programs expire, new contracts will require that ACA accreditation be obtained and maintained.

² Includes \$400,000 for Project Return program.

GENERAL PERFORMANCE INFORMATION: RECIDIVISM IN WORK RELEASE PROGRAMS					
PERFORMANCE INDICATOR	PRIOR YEAR ACTUAL 1996	PRIOR YEAR ACTUAL 1997	PRIOR YEAR ACTUAL 1998	PRIOR YEAR ACTUAL 1999	PRIOR YEAR ACTUAL 2000
Number released ¹	1,096	1,349	1,552	1,632	656
Follow-thru	2,000	2,000	2,000	2,000	2,000
Number returned	507	563	465	214	4
Recidivism rate ²	48.0%	41.7%	30.0%	13.1%	0.6%

¹ Includes released from institutions, DPS&C prisoners released from parish jails, as well as inmates released from community rehabilitation centers.

² Includes returns to Corrections incarceration by: new court commitments and revocations (parole, good time, parole supervision, and probation).

NOTE: Data as of June 28, 2000.

**GENERAL PERFORMANCE INFORMATION: ADULT COMMUNITY-BASED REHABILITATION
PROGRAMS IN THE SOUTHERN REGION**

STATE	NUMBER OF INMATES IN COMMUNITY-BASED REHABILITATION PROGRAMS	PERCENTAGE OF TOTAL INMATE POPULATION IN COMMUNITY-BASED REHABILITATION PROGRAMS	ANNUAL OPERATING COSTS PER INMATE (FY 1998-99 ACTUAL)
Alabama	3390	14.9	\$6,441
Arkansas	559	5.1	N/A
Florida	2309	3.2	\$11,372
Georgia	915	2.1	\$17,355
Kentucky	560	5.0	N/A
Louisiana	746	3.8	\$9,000
Maryland	2479	10.7	\$15,714
Mississippi	1243	7.8	\$11,388
Missouri	2758	10.1	\$10,976
North Carolina	0	0.0	N/A
Oklahoma	2249	9.9	\$12,064
South Carolina	0	0.0	N/A
Tennessee	0	0.0	N/A
Texas	0	0.0	N/A
Virginia	1021	3.2	\$23,233
West Virginia	105	3.4	\$12,964
AVERAGE	18334 ¹	3.5	\$13,050

1 Represents an total for the southern region.

SOURCE: *Adult Correctional Systems: A Comparative Data Report Submitted to the Fiscal Affairs and Government Operations Committee*, Southern Legislative Conference, Council of State Governments, October 2000.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$2,849,515	\$3,165,945	\$3,165,945	\$3,165,945	\$3,165,945	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<u><u>\$2,849,515</u></u>	<u><u>\$3,165,945</u></u>	<u><u>\$3,165,945</u></u>	<u><u>\$3,165,945</u></u>	<u><u>\$3,165,945</u></u>	<u><u>\$0</u></u>
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	2,849,515	3,165,945	3,165,945	3,165,945	3,165,945	0
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	<u><u>\$2,849,515</u></u>	<u><u>\$3,165,945</u></u>	<u><u>\$3,165,945</u></u>	<u><u>\$3,165,945</u></u>	<u><u>\$3,165,945</u></u>	<u><u>\$0</u></u>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

SOURCE OF FUNDING

This program is funded entirely with State General Fund.

ANALYSIS OF RECOMMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$3,165,945	\$3,165,945	0	ACT 11 FISCAL YEAR 2000-2001
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$3,165,945	\$3,165,945	0	EXISTING OPERATING BUDGET – December 15, 2000
\$3,165,945	\$3,165,945	0	GRAND TOTAL RECOMMENDED

The total means of financing for this program is recommended at 100.00% the existing operating budget. It represents 94.5% of the total request (\$3,349,170) for this program.

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2001-2002.

OTHER CHARGES

\$3,165,945	Provides funding for the housing of 475 inmates in private work release facilities.
\$3,165,945	TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2001-2002.